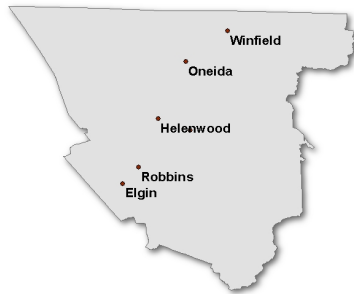


SCOTT COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$126,612,620

4% change
from FY 16-17



Total State Shared Taxes - A

\$4,385,209 **12% change**

Business & Economic Development - B

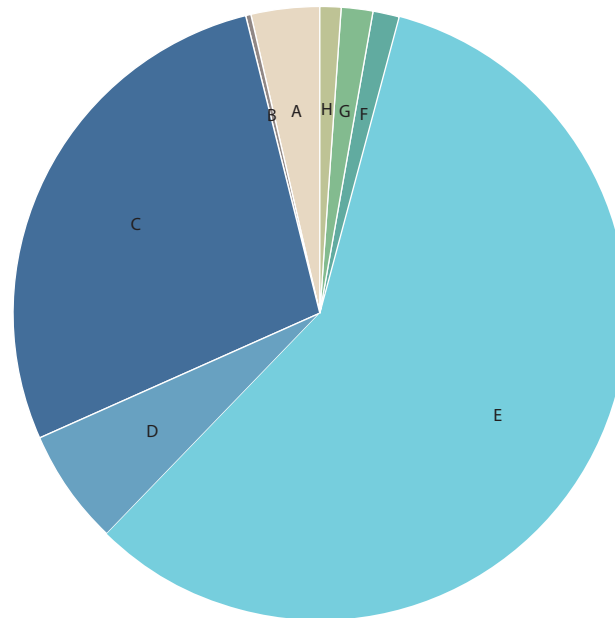
\$374,751 **426% change**

Education - C

\$35,142,998 **2% change**

General Government - D

\$7,861,959 **3% change**



Health & Social Services - E

\$73,522,129 **6% change**

Law, Safety, & Correction - F

\$1,582,631 **20% change**

Resources & Regulation - G

\$2,159,604 **-43% change**

Transportation - H

\$1,583,339 **-17% change**

State Shared Taxes County of Scott

2017-18 Tax Collections	Huntsville	Oneida	Winfield	Scott County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$65,010	\$65,010
Beer	\$738	\$1,750	\$488	\$17,839	\$20,816
Business	\$511	\$121,120	\$0	\$169,196	\$290,827
Excise	\$3,123	\$24,856	\$0	\$74,732	\$102,710
Fantasy Sports Tax	\$0	\$0	\$0	\$225	\$225
Gas & Motor Fuel	\$54,568	\$129,335	\$36,022	\$2,223,210	\$2,443,135
Income Tax	\$4,932	\$10,742	\$11,216	\$10,625	\$37,515
Insurance Verification	\$0	\$0	\$0	\$55	\$55
Sales	\$133,991	\$317,584	\$88,453	\$3,503	\$543,530
Severance	\$0	\$0	\$0	\$33,134	\$33,134
Telecom Providers	\$1,302	\$11,884	\$0	\$78,747	\$91,933
Tire Tax - County	\$0	\$0	\$0	\$11,070	\$11,070
TVA Replacement	\$17,950	\$42,546	\$11,850	\$672,904	\$745,250
Total	\$217,115	\$659,817	\$148,028	\$3,360,250	\$4,385,209

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Scott County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$12,054	\$0	\$12,054
Agricultural Resources Conservation Fund	\$16,460	\$0	\$16,460
Fairs	\$1,749	\$0	\$1,749
Volunteer Fire Department Grants	\$0	\$3,626	\$3,626

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$984,100	\$510,700	\$1,758,600	\$3,253,400	208
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$45,344	\$79,986	\$0	\$125,330	33
Independent Living	\$5,900	\$22,900	\$0	\$28,800	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$358,464	\$0	\$358,464	-
Fire Academy Trainees	\$0	\$0	\$0	41
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,000	\$0	\$24,000	40
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,499	\$39,452	\$41,951	6,149	31
OPTIONS	\$64,516	\$0	\$64,516	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$2,962	\$2,962	-	521

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$244,781	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$29,768,317	\$1,339

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$355,600	\$0	\$355,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$817,800	\$0	\$817,800

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,581	\$0	\$3,581
FastTrack Infrastructure and Development	\$300,000	\$0	\$300,000
FastTrack Training	\$33,681	\$0	\$33,681

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$148,700	\$148,700	230	-
K-12 Programs	\$17,152,503	\$4,499,348	\$21,651,851	2,775	180
Pre-Kindergarten Programs	\$987,426	\$0	\$987,426	189	-

Oneida SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,363,225	\$1,078,471	\$8,441,696	1,236	80
Pre-Kindergarten Programs	\$328,827	\$0	\$328,827	60	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$122,171	\$0	\$122,171	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$19,650	\$645,307	\$664,957	7

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$13,684	\$0	\$0	\$0	\$0	\$13,684	15
Children's Special Services (CSS)	\$41,027	\$19,323	\$0	\$0	\$0	\$60,350	48
Faith Based Clinics (Safety Net)	\$2,862	\$0	\$0	\$0	\$0	\$2,862	-
Federally Qualified Health Clinics (FQHC)	\$100,484	\$0	\$0	\$0	\$0	\$100,484	-
Healthier Beginning Programs	\$0	\$101,499	\$0	\$0	\$0	\$101,499	17
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$67,974	\$0	\$67,974	61
Project Diabetes	\$12,054	\$0	\$0	\$0	\$0	\$12,054	1,474
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,505	\$4,416	\$0	\$0	\$444	\$8,365	15
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$563,898	\$219,405	\$0	\$0	\$783,303	1,661

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	283	\$1,448	248	\$900,956
Colleges of Applied Technology	\$1,524,900	\$0	\$1,524,900	1	21	263	-	\$0	-	\$0
Community Colleges	\$1,024,872	\$0	\$1,024,872	1	-	484	-	\$0	-	\$0
Universities	\$133,770	\$0	\$133,770	-	1	203	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Onieda

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	68

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$71,639	\$71,639	\$0	52,337
Child Care Certificate Program	\$0	\$0	\$0	\$150,680	113
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,290,278	1,722
Families First Cash Assistance	\$69,152	\$165,608	\$234,760	\$0	2,955
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,928,219	\$8,928,219	\$0	78,379
Vocational Rehabilitation (Direct Client Services)	\$3,254	\$12,023	\$15,277	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,388	\$0	\$24,388	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$50,717	\$0	\$50,717	-	18

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,527	\$61,582	\$82,109	47	-	22
Unemployment Insurance Benefits	\$568,691	\$33,608	\$602,299	-	-	-
Workers Compensation	\$32,419	\$0	\$32,419	-	233	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$194,149	19	\$2,986,962

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$246,592	\$0	\$0	\$246,592	65
Crisis Services Continuum	\$251,149	\$0	\$0	\$251,149	563
Other Mental Health Services	\$0	\$0	\$0	\$497,741	628
Regional Mental Health Institute	\$0	\$0	\$0	\$176,976	16
Substance Abuse Services	\$0	\$0	\$0	\$64,053	87

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$60,363	\$168,113	\$228,476	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,508	\$4,508	-	-	-	-	-	-
Readiness Centers	\$10,636	\$11,375	\$22,011	1	-	5	19	2	26

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	18,170	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,389	-
Highway Safety Grants	\$0	\$154,236	\$154,236	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,326

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$751	\$751

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$10,137,229	\$19,335,744	\$29,472,973	3,374
Children on TennCare	\$5,847,703	\$11,153,906	\$17,001,609	3,816
CHOICES Enrollees	\$2,685,114	\$5,121,584	\$7,806,698	150
Cover Kids	\$7,064	\$646,978	\$654,042	255
Cover RX	\$27,886	\$0	\$27,886	175
Intellectual and Developmental Disabilities Waivers	\$1,052,840	\$2,008,186	\$3,061,026	35
Supplemental Hospital Payments	\$0	\$0	\$0	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,767	\$0	\$2,767

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$26,620	\$876,095	\$902,715	11	514	525

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,600	\$0	\$3,600

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$23,050	\$58,500	\$81,550	-	1
Bridge Grant Program	\$113,400	\$0	\$113,400	-	-
State Aid Road Program	\$714,100	\$0	\$714,100	-	-
State-Maintained Highways	\$674,289	\$0	\$674,289	70	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,951,470	\$0	\$6,951,470

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,644,000	\$7,644,000	1,219

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,165	2,239	368
Payments In Lieu of Taxes for Land Holdings	\$32,660	\$0	\$32,660	-	-	-

Wildlife Management Areas Acres: 48,803

Wildlife Management Areas Name(s): North Cumberland WMA, Pickett Forest & WMA